CGS Annual Meeting
Budgeting for Excellence in Challenging Times
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Context

- The place – Radford University
- RU 7-17 – the Strategic Plan
- The Graduate College
- The budget cuts
  - First round absorbed
  - Second round – expedited program reviews
- Banner Implementation
Guiding Principles

- Operationally, lean and efficient
- Protect GA funding as first priority
- Strategic reallocation across University and programs
- Academic Deans’ buy-in
- Communicate, communicate, communicate
Concrete Actions

- Work flow analysis -> job restructuring
- Reassigned GA placements
- Admin. Offices Choices
- Substitute GTAs for adjuncts
- Summer stipends for program coordinators
- Planning GTA summer training
Looking Forward