# Strategic Planning -Setting Graduate College Priorities

Wojtek Chodzko-Zajko



UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN



# Strategic Planning

Are there things we should be doing but are not? by the Graduate College? Are there things we should be doing but are not?

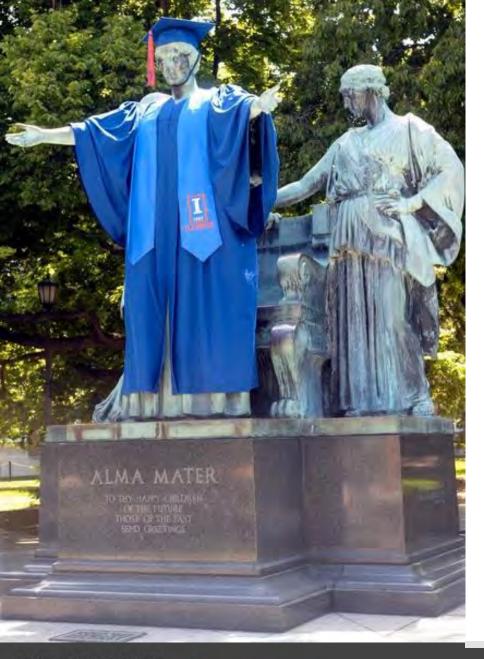
Facilitator

Z# upissono



UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN





# **Before You Start**

- 1. University Strategic Plan
- 2. Immediate or Urgent Challenges
- 3. Graduate Education Core Functions
- 4. Engage your Key Stakeholders
- 5. What Strategic Planning Process that fits your culture



at the UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN





The Next 150	
Introduction	
Vision & Mission	
Process & Principles	
Our Goals	
Foster Scholarship, Discovery, and Innovation	
Provide Transformative Learning Experiences	
Make a Significant And Visible Societal Impact	
Steward Current Resources and Generate Additional Resources for Strategic Initiatives	1

Factors to Consider Before You Start

# 1. University Strategic Plan

- 2. Any Immediate or Urgent Challenges
- 3. Graduate Education Core Functions
- 4. Engage your Key Stakeholders
- What Strategic Planning Process that fits your culture





Overall % with Reported Full Vaccination	Undergrad S wi	h Reported Full Vaccination		Gred % with Rep	oted Full Vaccination	Ficulty/Staff &	with Reported Full Vaccination	
93%		91%			97%		91%	
Non-Neuronal Day Last J Days	Alle				Must Recent R	epot Dete June 20,3	022	
New Cases	Tetal Tests			Positivity Rank		7 Day Positivity	Rete	
47		807			5.82 %		5.20 %	
Realized 1	Mer Caset 7 Reputation 1		1021	Passalater (	Falled	11 Papuler L		7404
061	1 006		.8	Dr	1	li ne		- 4
wsat	a teaut			Ficilitat		HI FRADAT		
rat Natryral	II kas			Stall Interpret		114 Dead		-
	1 Avector		14	refe		() tests		
Ven Cases Sick & drag over a portion of the chart to soom in								
nor e and anu e baureu a de curu a sono u								
					1			
20					+11		11 *	
3					A		- A	
20					- Alli		1 1 1.4.	
					/0.64			ne schif ist
2 270								

Factors to Consider Before You Start

- 1. University Strategic Plan
- 2. Immediate or Urgent Challenges
- 3. Graduate Education Core Functions
- 4. Engage your Key Stakeholders
- 5. What Strategic Planning Process that fits your culture





# **Five Core Functions**

ACADEMIC SERVICES	Admissions & Registration, Records & Petitions, Thesis Deposit
POLICIES & PROGRAMS	Degree Requirements, New Programs, Policies
FINANCIAL SUPPORT	Fellowship Appointments, Grad College Fellowships, External Fellowships
STUDENT SUCCESS	GradMAP, Professional Development, Proposal Writing, Problem Solving
COMMUNICATIONS	GradLinks, e-bulletins, Website, Social Media, Blog, Student/Alumni Stories

## Factors to Consider Before You Start

- 1. University Strategic Plan
- 2. Any Immediate or Urgent Challenges
- 3. Graduate Education Core Functions
- 4. Engage your Key Stakeholders
- 5. What Strategic Planning Process that fits your culture



## GRADUATE COLLEGE COMMITTEES

- <u>Graduate College Executive Committee</u>
- Council for Associate/Assistant Deans on Graduate Education (CADGE)
- Administrative Advisory Group (AAG).
- Fellowship Board
- Students Advising on Graduate Education (SAGE)

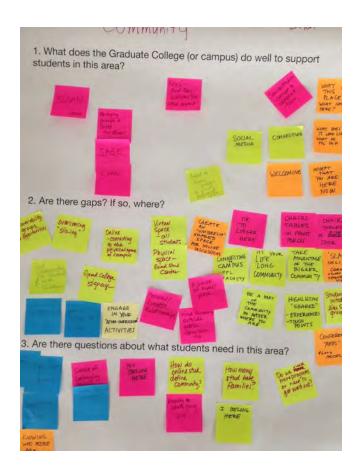
Factors to Consider Before You Start

- 1. University Strategic Plan
- 2. Any Immediate or Urgent Challenges
- 3. Graduate Education Core Functions

# 4. Engage your Key Stakeholders

5. What Strategic Planning Process that fits your culture





## Factors to Consider Before You Start

- 1. University Strategic Plan
- 2. Any Immediate or Urgent Challenges
- 3. Graduate Education Core Functions
- 4. Engage your Key Stakeholders
- 5. Select the Strategic Planning

Process that fits your culture

THE GRADUATE at the UNIVERSITY OF ILLINOI: AT URBANA-CHAMPAIGN

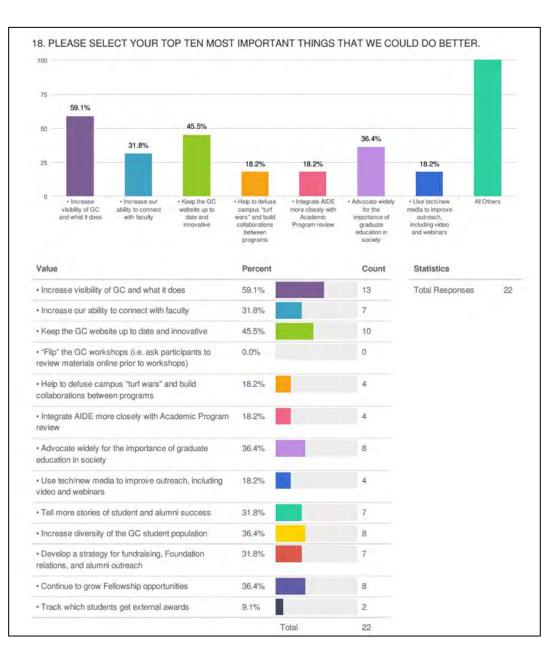


# **Strategic Planning Steps**

- 1. Establish <u>Aims and Objectives</u>
- 2. Determine <u>Scope and Timeline</u> for your plan
- 3. <u>Consult widely</u>
- 4. Conduct an Environmental Scan or Survey prior to the first retreat
- 5. Retreat 1 <u>Give everyone a voice</u>, explore the "big picture"
- 6. Circulate notes, <u>invite feedback</u>, encourage alternative points of view
- 7. Retreats 2-3 Identify priorities, develop short, mid, and long-term action steps
- 8. <u>Share and refine draft plan</u>, seek input, adjust as needed







#### Initial Survey/ Environmental Scan

## **Retreat One – Keep it Simple**



## All Input Welcomed

#### ROLE: PROVIDES ADVICE, SUPPORT, AND PROFESSIONAL DEVELOPMENT TO GRADUATE STUDENTS

#### (4.57/5.0)

Three things we do really well:

- 1. Generating additional funding
- 2. "The buck stops here"
- 3. Empathy

Three action steps we can take to do even better

1. Updating the website

What can we measure to know how well we are doing?

Survey

#### ROLE: PROVIDES ADVICE AND SUPPORT TO GRADUATE FACULTY (4.09/5.0)

Three things we do really well:

- 1. Managing processes
- 2. Expertise (mentoring workshops)
- 3. Good rapport

Three action steps we can take to do even better

- 1. Connecting with faculty
  - a. Quick response
  - b. Proactive
  - c. Communicating resources (especially to new faculty)
  - d. Annual meeting attendance
  - e. Justifying our existence

What can we measure to know how well we are doing?

Survey

#### ROLE: PROVIDES ADVICE AND SUPPORT TO GRADUATE PROGRAMS AND ACADEMIC DEPARTMENTS (4.63/5.0)

Three things we do really well:

- 1. Shepherd proposals
- 2. Expertise
- 3. Process, standards, and policy

#### **Circulate Summaries/Seek Feedback**



#### **Retreats 2-3**

Build buy-in

Work towards consensus

Be patient



- PI The Graduate College's 2017 Strategic Plan is now available. The publication comes after a collaborative strategic planning.
- C process, led by Dean Wojtek J. Chodzko-Zajko, that began last December. Graduate College staff, members of the Graduate
- fo College Executive Committee, and graduate students from SAGE (Students Advising on Graduate Education) participated in
- four brainstorming sessions centered around questions such as:
- Why is graduate education important for the nation, world, and our university?
- What are the key roles played by the Graduate College?
- What does the Graduate College do well?
- What are areas for improvement?
- What are ways to measure success?
- At key points throughout the process, surveys were also sent to Directors of Graduate Study and other stakeholders for input. The process culminated in eight action areas:
- Metrics & Dashboard: compile data and present metrics related to graduate education
- Innovative Academic Programs: assist academic units in developing and revising degree programs
- Diversity: broaden participation in graduate education
- Student Experience: enrich student experience and promote student wellness.
- Student Success: prepare students to thrive in and beyond graduate school
- Coordination with Campus Units: support efficient administration of graduate programs
- Staff Development: promote professional growth and expertise in graduate education
- Visibility: improve the visibility of the Graduate College and our graduate students
- re See the electronic pdf to learn more about each of these action areas. A limited number of hard copies are available on
- If request.

If you have questions or would like a hard copy, please contact the Graduate College at graduatedean@illinios.edu.

Screenshot

#### **Key Questions Addressed**

Why is graduate education important for the nation, world, and our university?

What are the key roles played by the Graduate College?

What does the Graduate College do well?

What are areas for improvement?

What are ways to measure success?



•

•

.

	Why it graduate education important for the nation world, and our univer-
÷	What are the key roles dispert by the Chall are College?

- What sees the Guidupor College do well
  What any areas for improvement?
- What are ways to measure success?
- At any points throughout the process, surveys were also port to theorems of Calculate Study and other esteemolium for The process calimitated in eight action areas:
- + Menics & Deardquest, corecula data and present revision related to gooduate education
- Introverse Automac Programs: askid accounts on the injoreerogram and reveal
  Diversion branching action or products education
- Studiet Experience entry studiet expenses and pomote studiet without
  Studiet Excess prepare studient instruction of property packate (choice)
- Conditivities with Campus Lints support efficient scheministerion of graduate process
- Staff Development: promote professioning with an experiment or graduate educe
  Validately improvement automoty of the Graduate Delege and our preduate materia

Ske the <u>electronic off</u> to keen more about is

repland. Fyou have questions or would like a hard copy planet contact the Declands College at <u>conducted and Unique</u> Screenshot

#### Action Steps Selected

- Metrics & Dashboard: compile data and present metrics related to graduate education
- Innovative Academic Programs: assist academic units in developing and revising degree programs
- **Diversity:** broaden participation in graduate education
- <u>Student Experience</u>: enrich student experience and promote student wellness

Student Success: prepare students to thrive in and beyond graduate school

- <u>Coordination with Campus Units</u>: support efficient administration of graduate programs
- <u>Staff Development</u>: promote professional growth and expertise in graduate education
- <u>Visibility</u>: improve the visibility of the Graduate College and our graduate students



41%

International

students (from 100+ countries)

3,000+

Master's degrees earned annually

100

10,000+

Degree-seeking graduate students

S

\$3.8M

Awarded in Graduate College fellowships

139

Master's degree

programs

1

8%

Underrepresented

minority students from the U.S. and its territories

=0

800+

Doctoral degrees

#### A Tradition and Future of Excellence

The year (b)1 mode the 150th sentemany of the University of Illinois at Ubbans, Dampaging and TB years of gravites decision on our canceus. Established 1802, the ther-called Granulas School was created to remark the High quality of at lithois gravitation degree and to provide Hidewelly support for graduate students. While much has changed alone then, our decisation to delivering world-class graduate education has not.

Throughout the past year, the Graduate College underwent a comprehensive stretegic planmag process that included Graduate College staff as well as members of the Graduate College Stream Committee and un student advisory group, SAGE. Together, we considered how test to continue providing excellence in graduate doubles in the 21-locating indication of higher education. We contilled strength and uses for charge, and we explored all possible way to increase efficiency without adversely imprecing services.

These conversations helped us to realign our organizational structure in order to better address our core service functions and to lay out a series of eight action areas that will guide our work in the coming months.

What follows on these pages gives an overview of how we envision taking excellence in graduate education beyond the first 150 years.

sincerety.

Wojtek J. Chodzko-Zajko, PhD. Dean, Graduate College Shahid and Ann Carlson Khan Professor in Applied Health Sciencej

#### Our Core Function

ACADEMIC SERVICES PROVIDING EXPERTISE & EFFICIENCY Graduate admissions, records & registration, petitions, thesis deposit

PROGRAMS & POLICY SUPPORTING QUALITY & INNOVATION Degree requirements, new programs, academic policies

FINANCIAL SUPPORT SECURING FUNDING FOR GRADUATE STUDENTS Fellowship appointments, Graduate College fellowships, external fellowships

STUDENT SUCCESS OFFERING TAILORED PROGRAMMING & RESOURCES GradNAP, professional & carteer development, proposal writing, problem solvin

COMMUNICATIONS ENGAGING WITH STUDENTS, FACULTY 4 STAFF E-buildeline/newletters, website, social media, blog, student/alumni storie

**Our Mission** 

The Graduate College provides campus-wide leadership for the advancement of graduate education; promotes excellence, integrity, and equity in all graduate programs; and serves the scholarly and professional needs of prospective and current graduate students from recruitment and admission through graduation. We work with graduate faculty and staff to establish academic policies and programs designed to assure quality and support student progress.

#### **Eight Action Areas**

1

Hensigh a series of strategic planning activities with Graduate College staff, the Graduate College Executive Committe and car graduate student advisor group, the following eight amax were identified as posing action areas for continented accellent is graduate education.

Dashboard & Metrics

Innovative Academic Programs

installed an

Diversity mades participation in graduate education

Student Experience

Student Success

Coordination with Campus Units

Staff Development provident protection

Visibility mysme the symbols of the Graduate College and our graduate students

#### THE GRADUATE COLLEGE

UNIVERSITY OF ILLINOIS

## Dashboard & Metrics

#### Develop Key Metrics

2017 GRADUATE COLLEGE

STRATEGIC PLAN

Working with partners across campus, the Graduate College is unating associate det of methics for graduate education on our campus. These methics will focus on key aspects of graduate education is the campus, college, and and femil.

Thur goal is to provide an easy-to-use interface that shows gradoutly education scienceards. Three scienceards will himp units in future planning by having available data to evaluate and understand strengths and anias for growth.

The following core metrics are among those identified as being central to the mission of graduate education:

•Admission selectivity and yield

- •Empliment demographics •Doctoral student retention rates
- Doctoral student time to degree
- +Master's student a year graduation rail
- +Distribution of assistantships by Type
- Source and type of hinds for students
- +External fullowship funding
- +Career placement

Creating and sharing a centralized source of data related to graduate educationwill help programs maintain excellence while seeking new opportunities to deliver high-quality and innovative graduate education.







#### **Exercise One**

## What are the key roles played by the Graduate College?



#### Exercise Two

## In what areas could your graduate college improve?





## **Questions?**

## www.grad.Illinois.edu