	Fiscal Year 20)24-25														
		Sources of funds								Sources of Funds						
IN Buckets/OUT Buckets	Funding allocation per expenditure		SRO			funds	% requested not supported	for FY25-26 (increase,	Fundung allocation per expenditure	Foundation	SRO	Fees		Requested funds	Spent/Used funds	% requested not supported
Scholarships																
Scholarship A																
Scholarship B																
Events																
3MT																
Graduate Research																
Symposium																
Event 3																
Recruitment																
Funds to Support Acad																
Programs																
Functions																
Marketing																
Grad Student Council																
Graduate Faculty Fellow																
Graduate Assistantships																
			1													
Personnel (flexible)																
GAs																
Consultants											<u> </u>					
Otaff (Florad Jala)																
Staff (Fixed-ish)																
FT PT																
PI																